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Navigating Policy Suite Reset: Fleet Management

Presentation at the CIPMM Fleet Workshop, November 6, 2018

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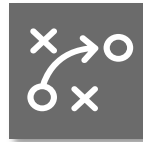
A Phased Approach to Policy Renewal

Phase 1 (Fall 2018)



A. New Policy and Project Management

- *New Policy on the Planning and Management of Investments* to strengthen planning and life cycle management of assets, investments and projects
- *New Directive on the Management of Projects and Programmes* to align with IT policies and codify project management best practices



B. Housekeeping

- Amendments to *Contracting Policy* to increase contract entry limits and require consideration of accessibility
- Rescind *Procurement Review Policy*
- Technical updates to *Policy on Management of Real Property*

Phase 2 (April 2019)



A. Procurement

- *New Directive on the Management of Procurement* and associated guidance, procedures and tools
- Updates to the *Policy on the Planning and Management of Investments* as needed



B. Assets

- *New Directive on the Management of Real Property*
- *New Directive on the Management of Materiel*
- Updates to the *Policy on the Planning and Management of Investments* as needed
- Rescind *Common Service Policy*

Key Principles and Drivers- Materiel Directive

Streamline various policy requirements such as:

- Executive and administrative fleet
- Management of surplus materiel
- Thresholds for executive vehicles
- Requirements tailored to address capital versus low value assets

Requirements facilitate enterprise approach to:

- Disposal of surplus materiel through greater use of GCDonate/GCTransfer/GCSurplus
- Greening of fleet

Materiel Directive

Place greater emphasis On:

- Planning
- A life-cycle approach
- Enabling achievement of operational goals

Directive is designed to:

- Increase integration with other ASAS policy instruments
- Incorporate direction from broader government initiatives

Key Changes Mandatory Procedures for Fleet Management

- Light Duty Vehicles: Requirement for 75% of purchases being zero-emission vehicles by 2030.
- Mandatory vehicle data fields
- Personal use

Changes to requirements for Executive Vehicles

- Maximum Authorized Price for Executive Vehicles
 - CG
 - Minister and DM threshold
 - 25% penalty
 - 6 year retention
- Zero Emission or Hybrid Electric

Guide to Ground Fleet Management

Annexes:

- Light duty vehicles
- Executive vehicles
- Medium and Heavy Duty Trucks
- Recreational vehicles

Open Discussion

- Open discussion on proposed changes and outstanding issues.

Phase 2 and Beyond

Next Steps...



Finalizing draft directive and supporting mandatory procedures



Providing various opportunities for consultation with stakeholders to engage on policy drafts and concepts



Ensuring more evergreen requirements, with increased flexibility to absorb changes in direction



Developing implementation timelines, including pilots, where appropriate



Seeking TB approval in Spring 2019

QUESTIONS

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